

Leadership Engagement Results Meeting
Questions & Answers
July 24, 2013
(Updated August 13, 2013)

To ensure the most accurate information, these questions and answers not only reflect the meeting discussions, but also research completed after the meeting.

1.	The Department of Corrections IT support has eight vacancies. This could be related to the hazardous duty issue. Is there an update on this?
	<p>Understanding the hazardous duty retirement issue, impacted employees have remained Corrections employees who are still in a detailed status to COT. Three new classifications (listed below) have been created and Finance has submitted a packet, to include the new classifications, to the Kentucky Retirement Systems for their board meeting in early August 2013. We feel this issue will be resolved at the board meeting.</p> <ul style="list-style-type: none"> • Hazardous Duty Retirement (HDR) Network Analyst I • HDR Network Analyst II • HDR Network Analyst III
2.	What is COT's vision and strategy?
	<p>COT is currently updating COT's vision and strategic plan. For I.3, the goal is to have at least 80% of the entire process completed in the next 18 months with 100% completion within 24 months.</p>
3.	What is the agency consolidation schedule?
	<p>A tentative consolidation schedule has been shared with agency executives. The schedule needs to be finalized by the end of October. In order to accomplish this, agency input is being sought to ensure that all agencies' business cycles and potential impacts are accommodated. Agencies should keep the following rules in mind:</p> <ul style="list-style-type: none"> • The end date will not change • Everyone cannot be first • Everyone cannot be last <p>The Business Relationship Managers will engage the agencies in this conversation.</p> <p>The Office of State Budget Director (OSBD) consolidation is projected to be completed within the next couple of weeks, with the Cabinet for Health and Family Services (CHFS) kickoff scheduled for early August.</p>
4.	The budget impact of the changeover has not been clearly communicated. Information for budget planning is needed. Is there any new information?
	<p>On July 23rd, the Finance and Administration Cabinet (FAC) released a memo regarding the COT FY 14 Rates. Basically, if an agency's landscape stays the</p>

	<p>same, then IT costs for FY 14 will stay the same and will be no greater than FY 13 rates. However, we recognize that there will be unique situations that will require OSBD, COT and the agency to collaborate and come to an agreement on situations that fall outside these guidelines. Information regarding FY15/16 will be shared as soon as it's available.</p>
5.	<p>The Financial Memo states agency will inventory all IT infrastructure hardware/software maintenance contracts, lease agreements, and lease cost. Will there be a new survey?</p>
	<p>The Asset Discovery Template – Round 2 was provided to agencies in May. Within this document there was a section for the above referenced information, and your agency may have already provided this. However, COT has also acquired a network based discovery tool which can find anything that has an IP address, i.e desktops, servers, etc. In conjunction with the agencies, this tool will be run on each agencies' network until both COT and the agency are comfortable that we have a good picture of your agency. Further instructions will be provided to each agency.</p> <p>It is imperative that this process is completed within the next couple of months, as the asset information will also be used to help set the FY 15/16 projected COT rates. We anticipate having the asset information by the end of October.</p>
6.	<p>There is concern about the accuracy of the equipment inventory.</p>
	<p>It is in the best interest of the agency and COT that we are all in agreement about the result/count.</p>
7.	<p>How will small agencies be represented and / or engaged in decision making processes?</p>
	<p>Working with the Technology Advisory Council (TAC), we are restructuring and re-chartering the Enterprise Architecture and Standards Committee. The vision is to have a small, cohesive group tasked to develop, provide and articulate the standards to which all agencies adhere. Membership may be less than 10, with smaller agencies having a voice through this forum. Additionally, we are open to other communication suggestions.</p>
8.	<p>Agencies have cost and contract questions that need to be addressed.</p>
	<p>As stated in response to question 4, we recognize that there will be unique situations that will require OSBD, COT and the agency to collaborate and come to an agreement on situations that fall outside these guidelines. Other FY 14 Rates Q&As are available on the I.3 web page.</p>